

Delivering value consistently



This is an extract from the Compass Group PLC Annual Report 2009 and should be read and construed subject to the full terms and caveats to such Report (including the forward looking statement).

Consolidated income statement

for the year ended 30 September 2009

	Notes	2009 £m	2008 £m
Continuing operations			
Revenue	1	13,444	11,440
Operating costs	2	(12,574)	(10,785)
Operating profit	1	870	655
Share of profit of associates	1,13	7	4
Total operating profit	1	877	659
Finance income	4	14	27
Finance costs	4	(114)	(100)
Hedge accounting ineffectiveness	4	(7)	(4)
Change in the fair value of investments and minority interest put options	4	3	(16)
Profit before tax		773	566
Income tax expense	5	(221)	(169)
Profit for the year from continuing operations	1	552	397
Discontinued operations			
Profit for the year from discontinued operations	6	40	53
Continuing and discontinued operations			
Profit for the year		592	450
Attributable to			
Equity shareholders of the Company		586	443
Minority interests		6	7
Profit for the year		592	450
Basic earnings per share (pence)			
From continuing operations	8	29.5p	20.9p
From discontinued operations	8	2.2p	2.8p
From continuing and discontinued operations	8	31.7p	23.7p
Diluted earnings per share (pence)			
From continuing operations	8	29.4p	20.8p
From discontinued operations	8	2.2p	2.8p
From continuing and discontinued operations	8	31.6p	23.6p

Analysis of operating profit

for the year ended 30 September 2009

	2009 £m	2008 £m
Continuing operations		
Operating profit before associates and amortisation of intangibles arising on acquisition	877	658
Share of profit of associates	7	4
Operating profit before amortisation of intangibles arising on acquisition	884	662
Amortisation of intangibles arising on acquisition	(7)	(3)
Total operating profit	877	659